

IMPACT

2022



**Education
Foundation**

CLARKSVILLE-MONTGOMERY COUNTY

During the 2022–2023 school year, the Foundation was honored to receive more support than ever before. Whether it was through monetary donations, in-kind support, or volunteer hours, our community made a difference. In this year's Impact Report, you will see all the ways we were able to offer support to our students, staff, and teachers. We had a record year for Academic Awards attendance, sent a deserving teacher to Cabo, provided over \$36,000 to boost morale, and gave out over 70,000 school supplies. We can't wait to share more of our story with you in the following pages and hope you are as excited about the future of public education in our community as we are.



Robin Burton
EXECUTIVE DIRECTOR

Over the past year, we learned community support is key to the success of our district. We have seen the strong relationships between Partners in Education and our schools. The compassionate actions of businesses and civic organizations have created a trajectory of positive change for students, faculty, and staff. CMCSS will continue to face challenges with thoughtful actions and a determined spirit. We are thankful for those who stand alongside us as we work collaboratively to encourage our students and support our employees. Your unwavering generosity is inspiring, from the new Morale Grants to the continued success of Great Idea and Big Idea grants. As we move forward, I am hopeful and optimistic about the future of our schools. Our children have the opportunity to grow and learn at one of the best school districts in Tennessee. One of the many ways the Clarksville–Montgomery County School System continues to be a premier educational institution is through the programs funded by the Education Foundation. I am looking forward to experiencing this growth with you.



Dr. Jean Luna-Vedder
DIRECTOR OF SCHOOLS

Contents

| | |
|------------------------|----|
| CMCSS SNAPSHOT | 4 |
| FOUNDATION QUICK FACTS | 5 |
| BOARD OF DIRECTORS | 6 |
| FINANCIAL STATEMENT | 7 |
| TEACHER WAREHOUSE | 8 |
| STUFF THE BUS | 9 |
| ROADSHOW | 9 |
| GRANTS | 10 |
| LEADERSHIP CMCSS | 12 |
| BURT SCHOLARSHIP | 12 |
| READING RODEO | 12 |
| ACADEMIC AWARDS | 13 |
| TEACHER OF THE YEAR | 13 |
| CEOY | 14 |
| PASS AND GO | 15 |
| PARTNERS IN EDUCATION | 16 |
| BASH TO BENEFIT | 18 |
| DASH TO BENEFIT | 18 |
| ANNUAL CAMPAIGN | 19 |
| CITY SAVER | 19 |

The 2022-2023 Impact Report reflects the CMC Education Foundation's fiscal year from July 1, 2022 to June 30, 2023.

CMCSS Snapshot

OUR EMPLOYEES

CMCSS is the largest employer in Montgomery County, outside of Fort Campbell.

Employees: 5,594 (includes substitutes)

Certified teachers: 2,500+



2022 GRADUATION RATE



92.5% CMCSS



89.8% Tennessee



CMCSS FACTS

- Total enrollment 39,000+
- Students with disabilities: 15%
- Economically disadvantaged: 51%
- English language learner: 3%



OUR SCHOOLS

CMCSS is the seventh largest school district in Tennessee.

Total Number of Schools: 44

Traditional Schools:

- 24 Elementary School
- 8 Middle Schools
- 8 High Schools

Schools & Programs of Choice:

- Academies of CMCSS; Adult High School; K-12 Virtual School; Early Technical College at TCAT; Middle College at APSU; Moore Magnet STEM School; Spanish Immersion at Barksdale Elementary



PER PUPIL EXPENDITURE

\$15,120 National 2021-2022

\$10,581 State 2021-2022

\$9,667 CMCSS 2021-2022



Foundation Quick Facts



Grants were awarded to 22 CMCSS educators for implementation of innovative ideas in their classrooms and for school-wide initiatives.



Over \$75,000 in Big Idea, Great Idea, and Morale Grants were awarded during the 2022-2023 school year.



Nearly \$75,000 of school supplies were distributed through the Teacher Warehouse and Teacher Warehouse Online.



48 CMCSS employees were recognized during our annual Classified Employees of the Year.



316 CMCSS High School seniors maintaining high academic standards were recognized at the Academic Awards event.



66 outstanding teachers were recognized during the CMCSS Teacher of the Year Awards.

Board of Directors



Jo Dee Wright

CHAIRMAN
JACK B.
TURNER &
ASSOC.



Grayson Smith

VICE
CHAIRMAN
TTL, INC.



Emily Medvecky

TREASURER
ALTRA FEDERAL
CREDIT UNION



Jen Brower

COMMUNITY
ADVOCATE



Brian Burkeen

WYATT
JOHNSON



Lesa Goder

RETIRED



Rich Holladay

WATERDOGS
SCUBA &
SAFETY



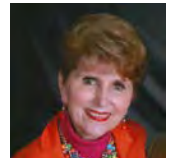
Price Hopson

MANN, SMITH &
CUMMINGS
INSURANCE



Rudy Johnson

RUFUS
JOHNSON
ASSOC.;
EMERITUS



Kay Martin

RETIRED;
EMERITUS



John Montgomery

CRYE - LEIKE
REALTORS
THE JR GROUP



Lorneth Peters

BBB
NASHVILLE



Brian Taylor

CDE
LIGHTBAND



Alana Ward

BAGGETT
HEATING &
COOLING



Sarah Wood

ECHO POWER
ENGINEERING



Susie Yonkers

CEMC



Dr. Jean Luna-Vedder

DIRECTOR OF
SCHOOLS,
EX-OFFICIO



Dr. Angela Huff

CHIEF OF
STAFF,
EX-OFFICIO



Anthony Johnson

CHIEF
COMMUNICATIONS
OFFICER,
EX-OFFICIO



Ex-Officio
Robin Burton,
Foundation
Executive Director

Haley Davis,
Foundation
Coordinator; Board
Secretary

Statement of Financial Position

| ASSETS | June 30, 2023 |
|---|----------------------|
| CURRENT ASSETS | |
| Cash and cash equivalents | \$ 236,268.66 |
| TOTAL CURRENT ASSETS | \$ 236,268.66 |
| NON CURRENT ASSETS | |
| Investments-CMC Education Foundation | \$ 254,219.54 |
| Investments-Burt High School Reunion | \$ 219,769.46 |
| Community Foundation Endowment | \$ 67,951.90 |
| Furniture, fixture & equipment | \$ 1,580.99 |
| Less: Accumulated depreciation | \$ -1,580.99 |
| TOTAL NON CURRENT ASSETS | \$ 541,940.90 |
| TOTAL ASSETS | \$ 778,209.56 |
| LIABILITIES AND NET ASSETS | |
| CURRENT LIABILITIES | |
| Funds held for others | \$ 96,836.02 |
| TOTAL CURRENT LIABILITIES | \$ 96,836.02 |
| NET ASSETS | |
| Unrestricted net assets | \$ 78,869.15 |
| Temporarily restricted net assets | \$ 602,504.39 |
| TOTAL NET ASSETS | \$ 681,373.54 |
| TOTAL LIABILITIES AND NET ASSETS | \$ 778,209.56 |

REVENUES

\$549,631.68

General Fund (Bash to Benefit, City Saver, Sponsorships, Grants, Rollover, other):

\$431,821.69

Employee Annual Giving Campaign:

\$89,177.73

Interest/Dividend Income & Unrealized Capital Gain:

\$28,632.26

EXPENSES

\$470,970.45

Operational Expenses (Legal, Accounting, Marketing, Dues):

\$59,165.91

Teacher Warehouse:

\$35,350.54

Google, Morale, Great Idea, and Big Idea Grants:

\$152,638.46

Please see the Foundation website for a complete breakdown of program expenses or visit www.guidestar.org.

Teacher Warehouse

presented by SERVPRO of Montgomery County



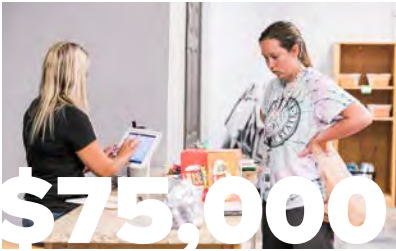
The CMC Teacher Warehouse is located at the CMCSS Central Services South building at 1312 Hwy 48/13. The Teacher Warehouse allows CMCSS teachers the opportunity to have access to new supplies for the benefit of student achievement. In the past 13 years, the store has saved local teachers over \$600,000 in out-of-pocket expenses.



**TOTAL
TEACHER
WAREHOUSE
APPOINTMENTS**



**TOTAL
ONLINE
ORDERS
FILLED**



**TOTAL
OUT-OF-POCKET
AMOUNT
TEACHERS
SAVED**



**TOTAL
NUMBER OF
ITEMS
DISTRIBUTED**



Stuff the Bus

This annual school supply drive, hosted by 5 Star Media Group, benefits our CMCS students and teachers by ensuring our Teacher Warehouse stays stocked.

2022 STUFF THE BUS

\$15,000 WORTH OF SUPPLIES WERE DONATED BY INDIVIDUAL COMMUNITY MEMBERS.

MOST USED ITEMS

- Pencils
- Dry Erase Markers
- Copy Paper
- Notebook Paper
- Spiral Notebooks
- Card Stock
- Crayons
- Clorox Wipes
- Pencil Erasers
- Glue Sticks
- Markers
- Pens
- Folders
- Tape



Roadshow

This year, through a generous partnership with Clarksville locally owned-operated McDonalds, the Foundation was able to offer muffins to all our employees during the annual Roadshow event. After the success of the 2020 and 2021 breakfast deliveries, the Foundation looks for ways to celebrate our teachers the first week of school.



Foundation Grants

For the past 15 years, the Clarksville-Montgomery County Education Foundation has offered CMCSS educators the opportunity to apply for funds that benefit their classrooms and special projects in a non-traditional way.

This year, the Foundation awarded various grants that covered diverse needs, including Social Emotional Learning, STEM, parent and family engagement, and literacy, to name a few. To meet those needs, our grants went to fund initiatives such as sensory rooms, bilingual library books, visits from Nashville-based Science Guys, a STEM field trip to Magic Wheels, desk bikes, and art therapy for the classroom. These are just a handful of what we could support in the 21-22 school year.



recipients



awarded



Morale Grants

The Education Foundation Board voted to approve a new district wide initiative that allowed administrators to apply for funds to boost morale. The money awarded to the schools could only be used to do or buy something that would help make the staff know how much they are truly appreciated. As you can see from the pictures, a nice catered meal, weekly treat trolley, food truck, or spirit wear helped to bring a smile to so many faces.



Leadership CMCSS



The purpose of the LCMCSS program is to foster a more widespread community understanding of public education through sharing the challenges and successes of CMCSS and ultimately building a more substantial advocacy base of leaders who can impact positive change in education.



The seven program sessions expose current and aspiring community leaders to various CMCSS departments and instructional areas through seminars, in-school visits, hands-on participation, and group discussions. Sessions will focus on strategic direction, planning for growth, exploring principal and teacher roles, the impact of state and federal laws in the classroom, community partnerships, and much more.

Burt Scholarship Endowment Fund

The Burt Scholarship Endowment Fund was established in 2010 by the Burt High School Alumni Association to promote attainment of higher education for descendants of Burt High School graduates. The scholarship is administered by the Foundation through a separate endowment with funds raised at the annual Burt Alumni Reunion event.

THIS YEAR'S RECIPIENT OF
A FOUR-YEAR RENEWABLE
\$2,000 SCHOLARSHIP IS MS.
KYLAH NICOLE LASSITER OF
CLARKSVILLE, TN.

Reading Rodeo



The Downtown Kiwanis Club generously donated nearly 3,000 copies of Louis Sachar's "Wayside School is Falling Down" to all CMCSS third-grade students.

Downtown Kiwanis Club has continued their sponsorship for the past six years.

Academic Awards Banquet

For the 34th year, the Clarksville-Montgomery County School System and Education Foundation continued a tradition of recognizing the academic excellence of CMCSS high school students. The 2023 Academic Awards Banquet offered an opportunity to honor our third-year awardees with a ceremony and dinner. They each received a certificate, lapel pin, and silver honor cord. Each student receiving the honor cord had the opportunity to wear it at graduation.

To receive the academic achievement award, a student must maintain a 93% grade average with no grade lower than 85 in any one subject. This academic criteria has remained the same since the inception of the program. Students who are first or second-year recipients are honored at school assemblies in the spring, and third-year recipients are recognized at a Foundation and community-sponsored banquet with their families.



Teacher of the Year **WYATT JOHNSON**



The Education Foundation honors teachers selected by their schools to represent CMCSS as the building-level "Teacher of the Year." The educators are recognized for their hard work and dedication. This year's awards recognized 66 teachers. Of those 66 teachers, three finalists were chosen as district-level "Teachers of the Year." At random, two of these finalists received a \$500 Visa gift card, courtesy of the Foundation and its sponsors. The remaining finalist received an all inclusive, fully paid trip for two to Cabo, courtesy of Wyatt Johnson.



Belinda Cornell
Burt Elementary



Tamika White
Kenwood Middle



Taylor Kane
Northwest High

Classified Employee of the Year

Each year the Foundation works with the CMCSS Human Resources Department to recognize and honor over 40 classified employees during a luncheon and award ceremony. These individuals have displayed many character qualities along with a dedication to their job and a rapport with their peers. Five employees are named as the top for the district. Four walk away with \$100 cash, courtesy of the Foundation and the top classified employee of the year is awarded \$500 through a sponsorship from Clarksville Fencing.



Top Five

Buddy McClellan*
Emily Bowers
Trish Fields
Sylvia Dunn
Christina Slate

*District Top Classified
Employee of the Year



Pass & Go

WYATT JOHNSON



Over 600 CMCSS high school students who passed 869 exams qualified for the 2022 Wyatt Johnson Pass & Go event. For each AP exam students pass with a score of 3, 4 or 5, their chances of winning increase.

In 2022, Clarksville High Junior, Michael Vezeau walked away with a new car and several of our students were able to win gift cards, laptops, AirPods, and an iPad.

The initiative began in 2009 with slightly more than 200 students who successfully passed the AP exam. It was

created as an incentive for students to take more rigorous courses in high school and to improve the exam passing rate.

ADVANCED PLACEMENT (AP) STUDENTS IN THE CLARKSVILLE-MONTGOMERY COUNTY SCHOOL SYSTEM, WHO PASSED AT LEAST ONE AP EXAM, HAVE THE CHANCE TO WIN:

- A brand new car from Wyatt Johnson Automotive Group
- Gas cards from Beach Oil Company
- Pizza gift cards from Domino's
- ChromeBooks from the Clarksville Google Data Center
- iPads from the CMC Education Foundation



students



passed exams

Partners in Education



101st Airborne AASLT 2-506
IN, 3 BCT,
CURRAHEE
101st Combat Aviation
Brigade
101st STB
108 ADA US Army
1-32nd Cav
133 CAV 3 BCT
19th ASOS
52nd Ordinance Group
716th Military Police
Battalion
Acme Athletics
AHC Clarksville
Alpha Dental
Alpha Phi Alpha Fraternity
INC - Kappa Zeta Lambda
Chapter
Altra Federal Credit Union
Always Strong Fitness
Amerigroup
APSU Allied Health Services
APSU Athletic Dept.
APSU Education Department
APSU Jr ROTC
APSU-College of Business
Army National Guard
Ashton Ridge at West Creek
Austin's Beauty College
Blue Cord Realty
Bojangles'
Bridgestone Metalpha
Brothers of Kappa Alpha Psi
Fraternity Inc.
Burt High School Alumni
Association
Cash Express
CB Electric
CBE Companies
CDE Lightband
CEMC
Chick-Fil-A
City of David Christian
Center
Clarksville Athletic Club
Clarksville Cumberland
Presbyterian Church
Clarksville Dental
Clarksville Eye Clinic
Clarksville First Nazarene
Clarksville Fencing
Clarksville Police
Department
Clarksville Rotary Club
Club Z Tutoring
CMCSS Operations
Community of Hope
Concord Realty
Cornerstone Financial
Crossroads Fellowship
Culver's of Clarksville
Cumberland Bank & Trust

Cumberland Pediatric
Dentistry
Custom Concrete Coatings
Dairy Queen
Defy
Deliverance Outreach
Temple
Detachment 4, 18th Weather
Squadron
Dodges
Domino's Pizza
Dynamic Training and
Consulting
Eric Yow
Exxon-Cunningham Lane
F&M Bank
Farmer's Insurance - Stack
Agency
FatShack
Fellowship United Methodist
Church
First Baptist Clarksville
First Christian Church
First Presbyterian Church
First United Methodist
Church
Five Below
Food Lion
Fort Campbell Chiropractic
Fort Campbell Engineering
Battalion
Fortera Credit Union
French Family Practice
Friends of Aunt Flo
FUEL Founder
Furniture Connection
Generation Construction
Gerald Printing
Grace Church of the
Nazarene
Grace Community Church
Greenhill Church
GriffFit Sports Academy
Harris Holt Martial Arts
Academy
Hilltop Super Market
Home Depot
Huddle House
Huneycutt Realtors
In Christ Ministries
Jackson's Body Shop
Jop Hall
Jostens
Kappa Alpha Psi
Kelly's Painting, Inc
Kennedy Law Firm
Kennedy Rolloffs
Kenwood Baptist Church
Kohl's
Kroger Dover Crossing
Kroger Madison Street
Lanier Landscaping
Lasater's - Sango

Latanya Jackson
Level 10 Technology
Liberty Cumberland
Presbyterian Church
Life Point Church
Lisa Hoefler Knight at
Keller Williams
Living Hope Baptist Church
Luigi's Pizza
Lyons Pest Control
Madison Street United
Methodist Church
Magic Wheels Skating
Mainstream Heating and
Cooling
Millan Enterprises, Inc.
Minor-2-Major Towing
Montgomery Co. Sheriff's
Office
Montgomery County EMS
Morgan Inc
Mosaic Church
Mount Pleasant United
Methodist Church
Mr. & Mrs. Edwards
Mt. Carmel Methodist
Church
Neal Tarpley & Parchman
Funeral Home
Net Greene Solutions
Nicoletta's Catering
Nikki Clark Real Estate
North Central Institute
North Meets South
Northeast Baptist Church
Nashville State Community
College
Oakwood Free Will Baptist
Church
Omega Psi Phi
Paris Nails
Park Lane Church of the
Nazarene
Party City
Progressive Directions, Inc.
Phi Beta Sigma Fraternity
Lambda Alpha Sigma
Chapter
Planters Bank
Premier Medical Group
Prime Fitness Clarksville
Progressive Directions, Inc.
Publix
Q Realty
Real Life Church
Reflections Orthodontics
Regions Bank
Reliant Bank
Robards Pest Control
Rossvie Dental
Roto Rooter
Ruby Tuesday's
Sam's Club

Second Mile Church
SERVPRO of Montgomery
County
Sigma Chi Fraternity
Sigma Gamm Rho Sorority,
Inc. - Iota Pi Sigma Chapter
So Amazin Barbershop
Sonic Madison Street
Soul Fuel
Sounds of Praise Ministries
South College Nashville
Special Forces- 5th Group-
Ft. Campbell
Spring Creek Baptist
Church
St. Bethlehem Mexican
Bakery
Starbucks
Taco Bell
Target

Tennessee Heating and
Cooling
Texas Roadhouse
The Bridge Church
The Designer Agent
The Giving Tree
The Grace of Abraham
Ministries GOA, Inc.
The Griffis Team
The Pottery Room
Trane
Tuesday Morning Ladies
Class- Hilldale Church of
Christ
Tylertown Church
U.S. Smokeless Tobacco
Urban Ministries
US Bank
Veterans Realty Services
Vulcan Materials Co

Walmart
Walmart Neighborhood
Market
Washtopia Carwash
WheelBilly Motor Family
Club House
Winn Materials
Woodlawn Fire Dept
YaiPacks
Yellow Creek Baptist
Church
Zaxby's Lowe's Drive
Zaxby's Trenton Rd.
Zaxby's Fort Campbell
Zeta Phi Beta Sorority-
Rho Mu Zeta chapter

PIE Breakfast Award Winners



Rising Star:

CBE Companies

Boots on the Ground:

Blanchfield Army Community
Hospital

Community Commitment:

Jackson's Body Shop

Corporate Partner:

Winn Materials

Innovative Partner:

Bridgestone Metalpha

Civic Organization:

Clarksville Rotary Club

Faith-Based Organization:

Grace Church of the Nazarene

STEM Partner:

Austin Peay State University
College of Education

BASH to Benefit

The 2022 Bash to Benefit raised over \$35,000 to support our students and teachers!



CMC EDUCATION FOUNDATION INAUGURAL
 DASH TO BENEFIT
05.20.23 5K & Fun Run
MCGREGOR PARK - CLARKSVILLE
presented by  CMC LIGHTBRAND

The inaugural Dash to Benefit 5K raised \$13,000 and had over 100 people registered to run.



Employee Giving Campaign

Thank you to each CMCSS employee who gave during the 2022-2023 Employee Annual Giving Campaign. This year we raised the highest amount to date and saw more donations over \$500 than ever before!

\$89,520.55

2022-2023
GIVING CAMPAIGN
TOTAL:
\$89,520.55

TOP THREE SCHOOLS BY
DOLLAR AMOUNT:

CMCSS K-12 Virtual: \$3,590
New Providence Middle: \$3,438
Northeast Elementary: \$3,238

HIGHEST % INCREASE IN GIVING:

NEHS Up
To \$2,730

278%

168%

106%

BMES Up
To \$1,413

RMS Up
To \$1,532



City Saver

For the 13th consecutive year, the Foundation partnered with the City Saver Campaign to help local schools raise money. During this year's campaign, all CMCSS elementary and middle school students sold the 2023 Clarksville City Saver book. Schools make a 50% profit on each sale.

IN 2023 CITY SAVER RAISED \$124,683

2022-2023

Foundation Sponsors

Platinum



Gold



Silver



The Clarksville-Montgomery County Education Foundation exists to support the improvement of public education by providing the Clarksville-Montgomery County School System additional funding for the support of programs and initiatives that contribute to student achievement.

Clarksville-Montgomery County
Education Foundation
621 Gracey Avenue
Clarksville, TN 37040
Phone: 931.920.7955
Email: robin.burton@cmcss.net

Many of the Foundation programs are sustained through the generous contributions of community partners who not only donate their resources, but also their time. Please browse the Foundation website under our Invest section to learn more about how you or your organization can be a part of supporting students and teachers in Clarksville-Montgomery County Schools.