

Statement of Financial Position

ASSETS		June 30, 2024
CURRENT ASSETS		
Cash in bank - Altra Federal Credit Union		\$ 237,988.34
NONCURRENT ASSETS		
Investments-CMC Education Foundation	\$	254,219.54
Investments-Burt High School Reunion	\$	219,769.46
Community Foundation Endowment	\$	67,951.90
Furniture, fixture & equipment	\$	1,580.99
Less: Accumulated depreciation	\$	(1,580.99)
TOTAL NONCURRENT ASSETS	\$	541,940.90
TOTAL ASSETS	\$	779,929.24
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES		
Funds held for others	\$	96,836.02
TOTAL CURRENT LIABILITIES	\$	96,836.02
NET ASSETS		
Unrestricted net assets	\$	204,666.35
Temporarily restricted net assets	\$	476,772.88
TOTAL NET ASSETS	\$	681,439.23
TOTAL LIABILITIES AND NET ASSETS	\$	778,275.25

REVENUES	This table reflects end-of-year financial report revenues raised of \$261,614.90 . Please see the Foundation website for a complete breakdown of program expenses or visit www.guidestar.org .
\$261,614.90	
EXPENSES	To see the Foundation's 990 filings visit https://bit.ly/CMCEF_2023_990
\$245,328.00	

Thank you to each CMCSS employee who gave during the 2022-2023 Employee Annual Giving Campaign. This year we raised the highest amount to date and saw more donations over \$500 than ever before!

\$98,149.90

HIGHEST % INCREASE IN GIVING:




















2023-2024 GIVING CAMPAIGN TOTAL: **\$94,149.90**

TOP THREE SCHOOLS BY DOLLAR AMOUNT:

- Northeast High School \$3,696
- Northeast Elementary \$3,517
- Kirkwood High School \$3,202

GES Up 105% TO \$1,222.00
105%
106%
WCES Up 106% TO \$1,481.00
111%
GES Up 111% TO \$2,897.00

Board of Directors

 <i>Grayson Smith</i>	 <i>Emily Medvecky</i>	 <i>John Montgomery</i>	 <i>Jo Dee Wright</i>	 <i>Brian Burkeen</i>
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 <i>Lesia Goder</i>	 <i>Rich Holladay</i>	 <i>Price Hopson</i>	 <i>Rudy Johnson</i>	 <i>Kay Martin</i>
RETIRED	WATERDOGS SCUBA & SAFETY	MANN, SMITH & CUMMINGS INSURANCE	RUFUS JOHNSON ASSOC.; EMERITUS	RETIRED; EMERITUS
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CEMC	DIRECTOR OF SCHOOLS, EX-OFFICIO	CHEIF OF STAFF, EX-OFFICIO	CHEIF COMMUNICATIONS OFFICER, EX-OFFICIO	

CMCSS Snapshot

Scan the QR code to learn more about CMCSS and the district.



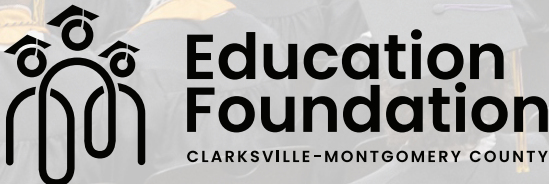
Education Foundation Mission

The CMC Education Foundation exists to support the improvement of public education by providing CMCSS additional funding for the support of programs and initiatives that contribute to student achievement. Learn more at cmceducationfoundation.com.

2023-2024

Clarksville Montgomery County Education Foundation

IMPACT REPORT



The 2023-2024 Impact Report reflects the CMC Education Foundation's fiscal year from July 1, 2023 to June 30, 2024.

2023-2024 Education Foundation Accomplishments

 cmceducationfoundation.com
 [cmceducationfoundation](https://www.facebook.com/cmceducationfoundation)

 [@CMCedfoundation](https://twitter.com/CMCedfoundation)



Over \$25,000 worth of Big Idea and Great Idea grants were awarded to CMCSS educators for implementation of innovative ideas in their classrooms.



Nearly \$50,000 worth of Morale Grants were awarded to schools and departments to create fun activities for all staff.



Morale Grants supported activities like food trucks, scavenger hunts, zen rooms, swag, and treat trollies.



The Teacher Warehouse, presented by **SERVPRO**, offered over \$80,000 worth of school supplies to our CMCSS teachers.



The Teacher Warehouse Online began a partnership with the Kirkwood High Supply Chain Management Academy to expand the online platform.



The 35th Annual Academic Awards Banquet honored over 260 students and their parents with the annual dinner and awards presentation.



Sixty-six teachers were honored at the annual Teacher of the Year Banquet, presented by **Wyatt Johnson Automotive Group**.



Two teachers walked away with a \$500 cash prize courtesy of the Foundation and Carmel Elementary's Michelle Winters won a fully paid trip to Cabo!



At the Classified Employee of the Year, presented by **Clarksville Fencing**, 50 employees were recognized for their superior service. Cathey Norfleet won the top \$500 cash prize.



Leadership CMCSS welcomed 16 new class members who invested their time into learning more in depth about the district and our programs.



The recipient of the inaugural CMCSS Employee Student Scholarship for the classified category was Rossvie High Trevor Cherry, son of Kristi Cherry.



The recipient of the inaugural CMCSS Employee Student Scholarship for the certified category was Westcreek High Alivia Morris, daughter of Keisha Fedderman.



The Partners In Education Breakfast honored all the local businesses who go above and beyond. Neal Tarply Parchman was recognized as the Sarah Ditmore Cooper Outstanding Partner for 2023.



Stuff the Bus, presented by **5 Star Media Group**, collected nearly \$15,000 worth of school supplies to help stock the Teacher Warehouse.



The 15th annual Pass & Go, presented by **Wyatt Johnson Automotive Group** welcomed 709 students who passed 981 AP exams with a 3, 4, or 5.



Kenwood High grad, Michael Sutton, was the winner of a brand new Toyota Camry. Other winners walked away with gift cards from **Domino's** and **Beach Oil**, laptops from **Google**, and iPads from the Foundation.



The third annual Bash to Benefit, Casino night, presented by **CDE Lightband**, raised nearly \$47,000 to support initiatives like Teacher Warehouse, scholarships, grants and Academic Awards.



The second annual Dash to Benefit 5K and Fun Run, presented by **CDE Lightband**, raised \$13,000 to help support initiatives such as Morale Grants, Teacher of the Year, and Classified Employee of the Year.

